PRE-PROPOSAL CONFERENCE

for the BEAM TUBE BAKEOUT at the LIGO LIVINGSTON OBSERVATORY

16 June 1999 W. E. Althouse



ABOUT LIGO, BEAM TUBE BAKEOUT

LIGO LIVINGSTON OBSERVATORY

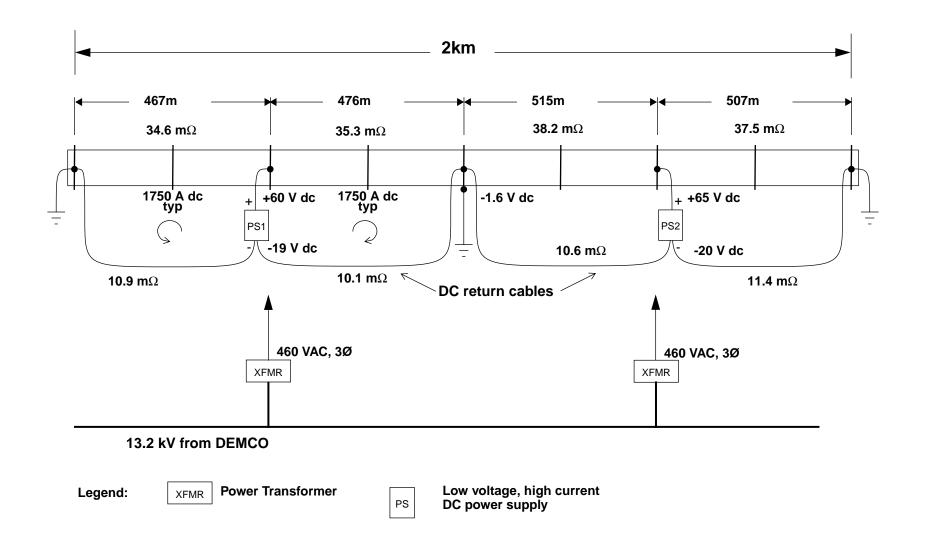
-)) One of a pair of US facilities built to explore gravitational-wave astrophysics
-)) Employs laser interferometry to measure changes in 4 km arm lengths by 10⁻¹⁸ m
-)) Sponsored by National Science Foundation, operated by Caltech & MIT

Beam tube bakeout

-)) Reduces gas pressure in the beam tube vacuum to minimize interference with measurement laser beams
-)) Reduces contaminants in beam tube which could spoil precision mirrors



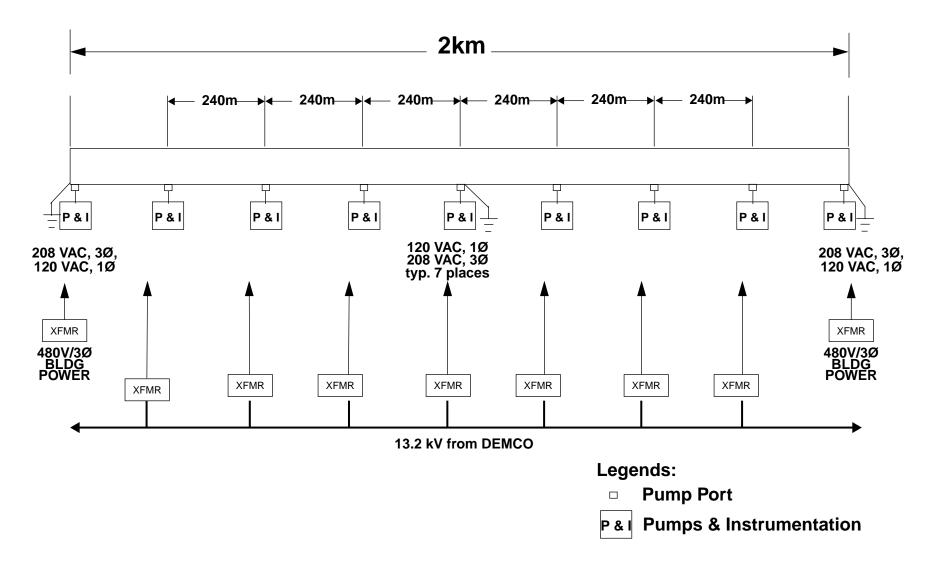
BEAM TUBE BAKEOUT ELECTRICAL HEATING POWER





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ELECTRICAL POWER FOR HEATER JACKETS, PUMPS AND INSTRUMENTATION



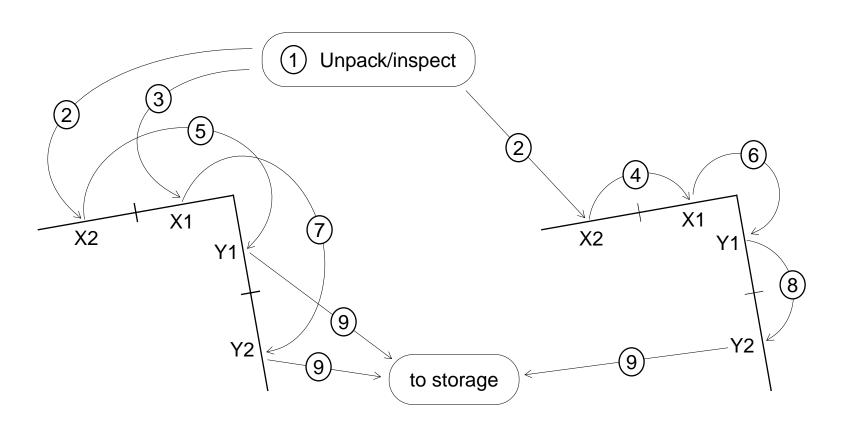


WORK FLOW

	Equipment ID ()								
	AC and DC supplie	es; tube connections	DC cables						
	(set 1)	(set 2)							
	A1/A3 assys (5) DC PS trailers (2) E transition boxes (7) DC tube connects (5x17) A2 assys (2)	A1/A3 assys (5) DC PS trailers (2) E transition boxes (7) DC tube connects (5x17) A2 assys (2)	DC supply cables, short (16) DC return cables, long (16) D-2 junction boxes (5)						
Task		Activity							
1	Unpack and inspect								
2	Install at X2		Unreel and install at X2						
3		Install at X1							
4			Move to X1						
5	Move to Y1								
6			Move to Y1						
7		Move to Y2							
8			Move to Y2						
9	Deinstall and	pack for storage	Return to reels						



WORK FLOW (CONTINUED)



AC Panelboards & DC supplies (2 sets)

DC return cables & D-2 junction boxes



SCHEDULE

Task 1	As required to meet the schedule for tasks 2 & 3
Task 2	2 weeks ARO
Task 3	5 weeks ARO
Task 4	1 week after Notice to Proceed with task 4
Task 5	4 weeks after Notice to Proceed with task 5
Task 6	1 week after Notice to Proceed with task 6
Task 7	4 weeks after Notice to Proceed with task 7
Task 8	1 week after Notice to Proceed with task 8
Task 9	4 weeks after Notice to Proceed with task 9



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ID .	Task Name	Duration	Start			Q3 '99	9		Q4 '99	1	Q1 '00				Q2 '00			
				Finish	Jul	Aug		Oct		Dec	Jan	Feb	Mar	Apr		Jun	Ju	
1	BEAM TUBE BAKEOUT - LIGO LIVINGSTON OBSERVATO	207 days	7/15/99	4/28/00														
2																		
3	Electrical Services for Bakeout	207 days	7/15/99	4/28/00	+									4	Ļ			
4																		
5	Award Electrical Services Contract	1 day	7/15/99	7/15/99	Ь													
6	Mobilize	5 days	7/16/99	7/22/99	-													
7	Install and Connect DC Power at X2	5 days	7/23/99	7/29/99														
8	Checkout setup and verify all equipment ready for bakeout	20 days	7/30/99	8/26/99	•													
9	Bakeout X2	20 days	8/27/99	9/23/99		-												
10	Evaluate X2 bake	10 days	9/24/99	10/7/99														
1	Install AC/DC Power, DC tube connections at X1	15 days	7/30/99	8/19/99	+		1											
2	Move DC Cables to X1	5 days	10/1/99	10/7/99			—											
13	Bakeout X1	20 days	11/1/99	11/26/99				4		7								
14	Evaluate X1 bake	10 days	11/29/99	12/10/99					4	11111								
15	Move AC/DC Power set 1 to Y1	15 days	10/22/99	11/11/99				4										
6	Move DC Cables to Y1	5 days	12/6/99	12/10/99					Ш									
7	Bakeout Y1	20 days	1/10/00	2/4/00						L	>	;						
8	Evaluate Y1 bake	10 days	2/7/00	2/18/00								11111111						
9	Move AC/DC Power set 2 to Y2	15 days	12/27/99	1/14/00						\								
20	Move DC Cables to Y2	5 days	2/14/00	2/18/00														
21	Bakeout Y2	20 days	3/6/00	3/31/00								Ĺ						
22	Evaluate Y2 bake	10 days	4/3/00	4/14/00									•	10000				
23	Pack AC/DC Power set 1, ship to storage	10 days	4/3/00	4/14/00									4					
24	Pack AC/DC Power set 2 and other equip, ship to storage	10 days	4/17/00	4/28/00										4				
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T&M CONTRACT PROPOSAL

- Indicate relevant experience and provide at least two references
- Indicate availability of manpower, equipment and other resources needed to perform the work, and whether employed/owned by you or obtained elsewhere
- Describe how you would accomplish the work according to schedule (how many people, what skill levels, what equipment, how to manage the transient nature of work)



T&M CONTRACT PROPOSAL

- Cost breakdown: for each task (1-9), provide:
 - >) Estimated labor hours for each labor category (journeyman, apprentice, helper, foreman, etc.)
 -)) Estimated equipment usage hours for each equipment category
 -)) Estimated materials cost (including all burdens, markups and profit)
- For the total job, provide:
 -)) For each labor category: total estimated labor hours (sum of tasks 1-9), labor rate (including all burdens, markups and profit) and total estimated labor cost
 - >> For each equipment category: total estimated equipment usage hours, equipment usage rate (including all burdens, markups and profit) and total estimated equipment cost
 - >> Total estimated material cost (including all burdens, markups and profit)

