NSF Presentation Seismic Isolation System Procurement Plan

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Procurement Sensitive Document-Do Not Distribute



Outline

- System Description and Status
- First Article Program and Production Schedule
- Procurement Plan
- HYTEC Contract Modification
- Summary



Seismic Isolation: Subsystem Overview

- Provides vibration-isolated mounting surfaces for all in-vacuum optical components
- Two types of seismic isolation stacks
 - >>BSC Chambers (10 in WA, 5 in LA)
 - >>HAM Chambers (8 in WA, 4 in LA)
- On critical path for detector installation
 - >>Must be in place before anything else can be installed in vacuum
- Most expensive detector subsystem
 - >>Approximately \$12 M (~20% of detector budget)



Seismic Isolation: System Status

- Preliminary Design Review held 3/5/97
 - >>HYTEC authorized to initiate final design of seismic isolation system
- Tests of constrained-layer-damped metal springs continue to be promising
 - >> All fabrication techniques developed
 - >>Load capacity, stiffness, damping
 - >>Acoustic transmission tests show adequate attenuation
 - Tests for creep, creak to begin next week
- Final design/fabrication plan reworked (using vendor estimates of fabrication times) to include first article fabrication and testing



First Article: Goals

- Reduce design risk before starting full fabrication
 - >>Test actuators for smooth operation
 - >> Check for fit eliminate interferences
 - >>Test assembly tooling and fixtures
- Gain assembly experience early
 - >>Train staff that will be installing seismic isolation system before starting real installation
- Fabricate 1 stack of each type for testing plus some long-lead items for additional stacks with early need dates
 - >>1 BSC stack for testing
 - >>1 HAM stack for testing
 - >>Long-lead (and low-risk) components for 2 additional HAM stacks



Seismic Isolation: Schedule

- Complete First Article fabrication drawings and review - June/July 97
- Issue RFQ's for First Article June/July 97
- Issue contracts for fabrication Aug 97
- Begin First Article assembly Nov 97
- First Article test complete Jan 98
- Rework HAM First Articles (if needed) -Feb/Mar 98
- Final design review Mar 98
- Issue final production awards Apr/May 98
- Start First Article installation Apr 98
- Start production stack installation Oct 98



Overall Procurement Summary

| Element | First Article Cost | | Production Cost | Procured By | Procurement Type |
|----------------------------|-----------------------|--------------------|--------------------|---------------------------------------|------------------------------------|
| Bellows | 1 BSC 1 HAM | \$70 k | \$500 k | Caltech | Build-to-Print w/ priced Option |
| Metal Springs | 420 springs | \$150 k | \$850 k | Caltech | Build-to-Print w/ priced Option |
| Optical Tables | 1 BSC 3 HAM | \$40 k \$50 k | \$305 k | Caltech | Build-to-Print w/ priced Option |
| Actuators | 1 BSC 1 HAM | \$185 k \$110 k | \$2,600 k | HYTEC (First Art) /Caltech (Prod.) | Multiple POs (Catalog Items) |
| Stack Hardware | 1 BSC 3 HAM | \$85 k \$185 k | 1,340 k | HYTEC (First Art) /Caltech (Prod.) | Build-to-Print Contract |
| Non-vacuum Hardware | 1 BSC 3 HAM | \$20 k \$60 k | \$390 k | HYTEC (First Art) /Caltech (Prod.) | Build-to-Print Contract |
| Vacuum Support Hardware | 1 BSC 3 HAM | \$35 k \$55 k | \$510 k | HYTEC (First Art) /Caltech (Prod.) | Build-to-Print Contract |
| Assembly Fixturing | 1 BSC 1 HAM | \$100 k \$100 k | \$200 k | HYTEC (First Art) /Caltech (Prod.) | Build-to-Print Contract |



Procurement Plan: Bellows

- LIGO requirement for range exceeds normal industry practice
- Several vendors contacted by HYTEC to solicit prototype
- Only one vendor (Senior Flexonics) would fabricate to LIGO requirements
- Prototype unit on order (by HYTEC)
- Plan: Caltech to issue RFQ for First Article (8 bellows) with priced Option for 124 additional units
 - >>Will send RFQ to multiple vendors
 - >> Possible that only Senior Flexonics will respond
- Award First Article contract Aug 97
- Exercise production Option Jan 98



Procurement Plan: Metal Springs

- Significant development effort to date to define manufacturing processes and to train vendor in manufacturing technique
- Only one vendor (Pegasus) qualified
- 6 prototypes fabricated to date (HYTEC contract)
- Plan: Caltech to issue RFQ for preproduction run (420 springs) with priced Option for 3400 additional units
 - >> Sole source based on time required to develop alternates
- Award First Article contract Aug 97
- Depending on Option price (HYTEC has developed independent target price), begin development of second source
- Exercise Option Jan 98, or rebid



Procurement Plan: Optical Tables

- HYTEC/Caltech in process of qualifying multiple vendors (weld specimens, cleaning techniques, etc.)
- Important to stay with qualified vendor after First Article test; not enough time to requalify/rebid
- Plan: Caltech to issue RFQ for First Article (1 BSC, 3 HAMs) with priced Option for remaining units
 - >>Will send RFQ to multiple vendors
 - >> Expect multiple bids
- Award First Article contract Aug 97
- Exercise production Option Mar 98



Procurement Plan: Actuators

- Almost all actuator components are commercial catalog items
- Multiple vendors
- Will purchase on standard P.O.'s
- HYTEC to specify as part of design and to procure First Articles for test
- Caltech to purchase all remaining production units



Procurement Plan: Hardware and Fixturing

- Includes stack hardware, non-vacuum hardware, vacuum support hardware and assembly fixturing
- All to be fabricated via competitive build-toprint contracts
- No special need to continue with the First Article vendor for production units
- Plan: HYTEC to issue First Article fabrication contracts (at least 4) - Aug 97
- Caltech to bid and award production contracts - Apr/May 98



HYTEC

- Original LIGO contract to investigate damped metal springs
- Based on success, expanded to provide engineering support services for seismic isolation design, fabrication, test
- Experienced with similar problems
 - >>Bill Miller, President
 - Sr. Mechanical Engineer-Los Alamos National Lab (>20 years)
 - Experience with highly stable, low vibration opto-mechanical structures for Laser Fusion
 - >>Tim Thompson
 - Mechanical Engineering Group Leader at LANL
 - Expert in precision mechanical structures and mechanisms
 - >>Eric Ponslet
 - Ph. D. Mechanical Engineering
 - Led damped metal spring development effort



HYTEC Contract: Proposed Modification

- Builds on experience of HYTEC with LIGO seismic isolation system and similar projects at LANL
- Adds labor for First Article fabrication and testing
- Adds labor for assembly fixture design, build and test
- Adds labor for manufacturing oversight and installation support
- Adds funds for First Article procurements to be done by HYTEC
- Current Contract \$1865 k
- Proposed modification \$1642 k
 - >>Labor \$708 k
 - >>Material \$934 k



Summary

Seismic Isolation system design maturity permits First Article fabrication and test

- >> Reduces design and performance risk
- >> Reduces cost uncertainty
- >>Gain assembly experience early to reduce schedule risk during integration

Procurement plan developed to:

- >> Move quickly on critical path subsystem
- >> Preserve competitive bidding
- >>Allow development of second sources if needed

What do we want?

- >>Approval of HYTEC contract modification
- >>Comments and suggestions about overall procurement plan any NSF concerns?
- >>Advice on NSF approval process for First Article and production subcontracts

