OPTICAL BAFFLE PROCUREMENT

MARCH 26, 1996

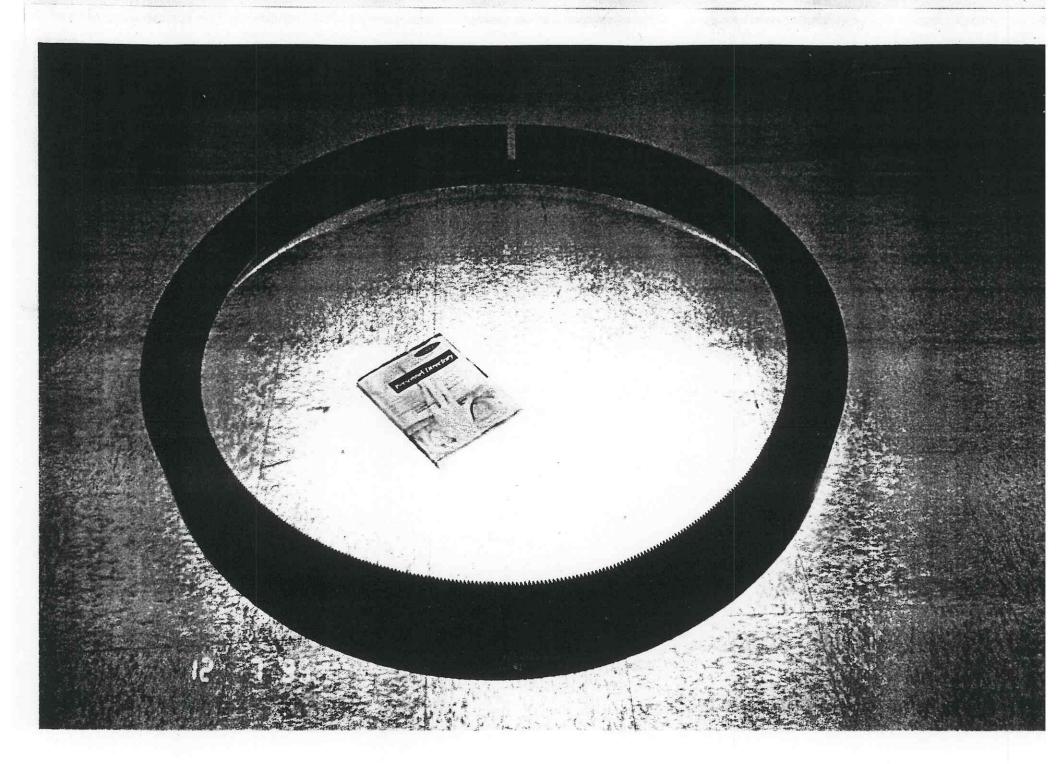
GERHARD STAPFER

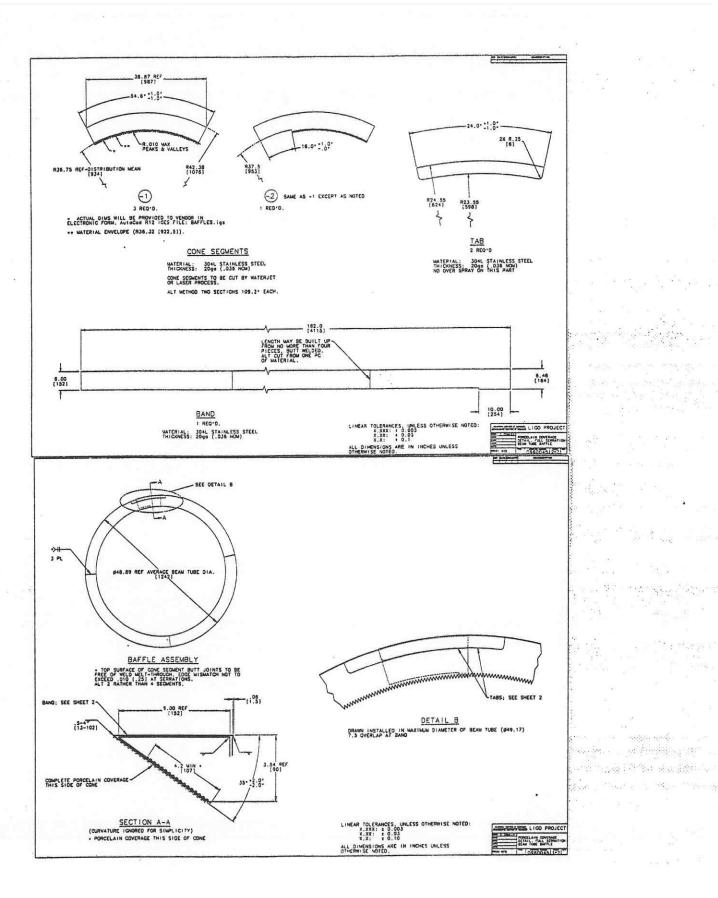
NEED FOR BAFFLE

- CONTROL STRAY LIGHT
 - REFLECT SHALLOW ANGLE BEAMS
- REDUCE SCATTERED LIGHT FROM REACHING PHOTO DETECTORS
 - LENGTH SENSING SUBSYSTEM
- PREVENT STRAY LIGHT FROM REACHING THE TEST MASS
 - REDUCES POTENTIAL PHASE NOISE

BAFFLE ASSEMBLY

- TWO TYPES OF BAFFLES ARE REQUIRED
 - FULLY SERRATED
 - NON SERRATED
- NUMBER OF BAFFLES NEEDED
 - 852 FULLY SERRATED BAFFLES
 - 126 NON SERRATED BAFFLES (NEEDED FOR HANFORD ONLY)
- LOCATION OF BAFFLES
 - BAFFLES ARE LOCATED ALONG THE FULL LENGTH OF THE BEAM TUBE
 - BAFFLES ARE NOT SPACED EVENLY, BUT ARE TIGHTLY
 BUNCHED NEAR THE CORNER AND END STATIONS





BAFFLE INSTALLATION

- THE BAFFLES ARE INSTALLED DURING THE BEAM TUBE INSTALLATION PHASE
- THE INSTALLATION IS THE FINAL OPERATION
 FOR EACH BEAM TUBE SECTION
- THE BEAM TUBE CONTRACTOR (CBI) WILL DO THE BAFFLE INSTALLATION
- THE INSTALLATION COST IS INCLUDED IN THE BEAM TUBE CONTRACT

BAFFLE DEVELOPMENT

- THE BAFFLE DESIGN AND FABRICATION WAS INITIALLY PART OF THE BEAM TUBE SCOPE
 - BAFFLE DESIGN BY CBI DID NOT MEET THE REVISED LIGO REQUIREMENTS
- TO ALLOW FOR DESIGN AND OPTICAL COATING OPTIMIZATION AND EVALUATION, THE TASK WAS REMOVED FROM THE THE BEAM TUBE SCOPE
- THE COMPLETED COATED BAFFLE ASSEMBLIES ARE DELIVERED TO CBI BY LIGO (GFE)

ACQUISITION APPROACH

- VALIDATE THE DESIGN THROUGH PROTOTYPE TESTING
 - SEVERAL PROTOTYPE DESIGNS HAVE BEEN FABRICATED AND TESTED BY LIGO; FINAL DESIGN HAS BEEN RELEASED
- PROVIDE COMPETITIVE COST BASIS
 - ISSUED RFP
 - RECEIVED FOUR PROPOSALS
- ASSURE AVAILABILITY WHEN NEEDED
 - DEVELOP ALTERNATE SOURCE

PROCUREMENT STATUS

- ISSUED RFP
 - SEPARATE COST FOR QUANTITIES AND BAFFLE TYPES
 - PROPOSED DELIVERY SCHEDULE
- RECEIVED PROPOSALS
 - RECEIVED FOUR PROPOSALS
 - THREE PROPOSALS WERE JUDGED RESPONSIVE
- EVALUATED PROPOSALS
 - QUALIFICATION
 - UNIT COST
 - TOTAL COST
 - DELIVERY

QUALIFICATION ANALYSIS

VENDOR QUALIFICATION

- CAPITAL INDUSTRIES
 - ACCEPTABLE D&B
 - QUALIFIED PRODUCTION FACILITIES (BASED ON VISIT)
- LASER INDUSTRIES INC..
 - UNACCEPTABLE D&B (IRS AND COUNTY TAX LIENS)
- MEYER TOOL INC ..
 - ACCEPTABLE D&B
 - QUALIFIED PRODUCTION FACILITIES (BASED ON PRIOR PERFORMANCE FOR CBI)

COST ANALYSIS

COMPARISON WITH LIGO ESTIMATE

- LIGO COST BOOK

\$ 322K

- CAPITAL INDUSTRIES INC...

\$ 320 K

- MEYER TOOL INC..

\$ 444 K

POTENTIAL COST EXPOSURE

- THE COST OF DELAYING CBI IF THE BAFFLES ARE NOT AVAILABLE AT THE TIME OF INSTALLATION, IS ESTIMATED BETWEEN \$ 200 K AND \$ 300 K PER WEEK

COST OF DEVELOPING SECOND SOURCE

NO SECOND SOURCE

\$ 320 K

- PROPOSED SPLIT ORDER 85%-15%

\$348.3 K

ADDED COST FOR SECOND SOURCE

\$28.3 K

PROPOSED PROCUREMENT

- MAINTAIN TWO QUALIFIED VENDORS TO MITIGATE COST AND SCHEDULE EXPOSURE
- SELECT CAPITAL INDUSTRIES INC.. TO PROVIDE THE BULK OF THE ORDER (>85%)
 - 65 NON-SERRATED
 - 755 SERRATED
- SELECT MEYER TOOL INC.. AS AN ALTERNATE SOURCE TO FABRICATE THE REMAINING BAFFLES (<15%)
 - 65 NON-SERRATED
 - 115 SERRATED